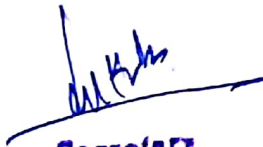



Income Details of Municipal Committee, Shahabad for the year 2017-18		
S. No.	Details	Amount (in lakh)
	Total Receipts (A+B)	2167.51
A	Revenue Receipts (1+2+3)	2167.51
1	Own Revenue Receipts (a+b)	231.63
a)	Tax Revenue (levied and collected by municipal body)	57.44
i)	Property tax	50.67
ii)	Other tax (levied and collected by municipal body)	6.77
b)	Non-tax revenue (levied and collected by municipal body)	174.19
i)	Fees & fines	4.30
ii)	User Charges	0.00
iii)	Other non-tax revenue (levied and collected by municipal body)	169.89
2	Other Revenue Receipts	201.67
a)	Income from interest/investments	1.67
b)	Other Revenue income	200.00
3	Transfers/Grants/Assigned Revenues	1734.21
a)	State Assigned Revenue	1389.12
b)	State Finance Commission (SFC) Grants/Devolution	118.31
c)	Octroi compensation	0.00
d)	Other State Government Transfers	0.00
e)	Central Finance Commission (CFC) Grant	226.78
f)	Other Central Government Transfers	0.00
g)	Others	0.00
B	Capital Receipts	0.00
1	Sale of Municipal Land	0.00
2	Loans (from State Govt. or Banks etc.)	0.00
3	State Capital Account Grant (under State Schemes etc.)	0.00
4	Central Capital Account Grant (under Central Schemes etc.)	0.00
5	Other Capital Receipts	0.00



 23/08/18
 Resident Audit Officer
 Municipal Committee
 Shahabad (M.)



 Secretary
 M.C., Shahabad (M.)


Expenditure Details of Municipal Committee, Shahabad for the year 2017-

18

S. No.	Details	Amount (in Lakh)
		1806.31
	Total Expenditure (1+2)	413.27
1	Revenue Expenditure	
1.1	Administrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	316.31
1.2	Operation and Maintenance (O&M)	7.24
1.3	Loan repayment (Interest payments)	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	89.72
		1393.04
2	Capital Expenditure	
2.1	All developmental works under Central/State specific schemes	1393.04
2.2	Loan Repayments (Principal Amount)	0.00
2.3	Other Capital expenditure	0.00


Secretary
M.C., Shahabad (M)

Santa
 23/08/18
 Resident Audit Office
 Municipal Committee
 Shahabad (M.)
